

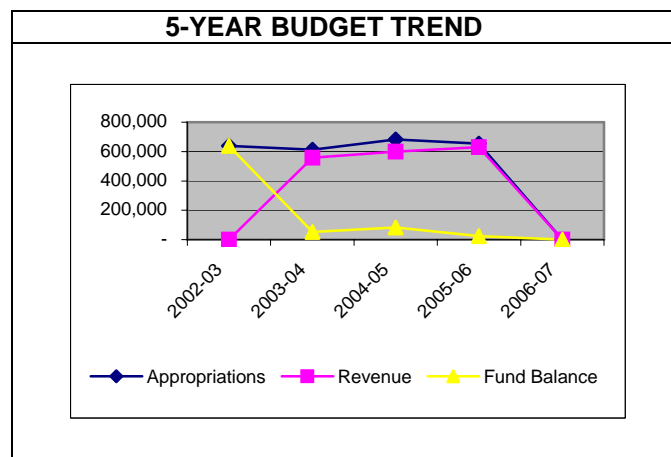
## AB 212 – Teacher Stipends

### DESCRIPTION OF MAJOR SERVICES

High quality childcare is dependent upon a well-trained, well-compensated and dedicated staff. In an effort to foster an environment where this type of staff is developed and retained, Children's Network applied for and was awarded this state grant via Assembly Bill 212 (Teacher Stipends) in December 2001. Grant monies are placed in this special revenue fund providing stipends to pre-school teachers and/or administrators who demonstrate completion of college credits towards certification or post-secondary degrees. The stipend increases as the number of college units completed increases thereby acting as an incentive for preschool teachers to further educational levels. Stipends also increase for teachers who speak a second language or teach disabled children which makes preschool services accessible to a larger portion of the community.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	1,237,364	580,350	709,968	653,453	653,453
Departmental Revenue	655,838	607,834	652,350	629,075	629,075
Fund Balance				24,378	

At the time the 2005-06 budget was prepared, the state had not yet provided an exact amount for the 2005-06 grant. The actual grant received was \$631,902.

Interest revenue and the return of a small number of stipend payments resulted in additional \$20,000 of revenue. Unspent funds are retained as fund balance and will be used to issue additional stipends in subsequent years.

This budget reflects plans to expend the entire 2005-06 fund balance and all of the grant funds received from the state. There is no local cost associated with this budget unit.



## ANALYSIS OF PROPOSED BUDGET

GROUP: Human Services  
DEPARTMENT: AB 212 Teacher Stipends  
FUND: AB 212 Teacher Stipends

BUDGET UNIT: RHE DPA  
FUNCTION: Public Assistance  
ACTIVITY: Administration

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	1,237,364	580,350	709,968	653,453	653,453	-	(653,453)
Total Appropriation	1,237,364	580,350	709,968	653,453	653,453	-	(653,453)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	-	2,508	1,970	12,821	-	-	-
State, Fed or Gov't Aid	655,838	605,326	636,230	607,524	629,075	-	(629,075)
Other Revenue	-	-	14,150	8,730	-	-	-
Total Revenue	655,838	607,834	652,350	629,075	629,075	-	(629,075)
Fund Balance					24,378	-	(24,378)

In 2001, the Children's Network applied for and was awarded this state grant via Assembly Bill 212 (Teacher Stipends). Grant monies are to provide stipends to pre-school teachers and/or administrators who demonstrate completion of college credits towards certification or post-secondary degrees.

Beginning July 1, 2006, Children's Network will no longer be administering this program. The responsibilities of overseeing the acceptance of the grant and the issuing of the stipends will be transferred to the Superintendent of Schools. Remaining fund balance, if any, will be transferred to the County Superintendent of Schools at the end of 2005-06.

There will be no budget for 2006-07.

